

# SCOTT McCALLUM

## Governor State of Wisconsin

November 27, 2001

The Honorable Brian Burke, Co-Chair  
Joint Committee on Finance  
317 East, State Capitol  
Madison, WI 53702

The Honorable John Gard, Co-Chair  
Joint Committee on Finance  
308 East, State Capitol  
Madison, WI 53702

Dear Senator Burke, Representative Gard and Members:

Attached are the signed minutes of the November 5, 2001, regular meeting of the Committee under s. 13.10.

Pursuant to s. 13.10(4), Wisconsin Statutes, I am objecting to the Committee's action under two items of the minutes.

Regarding Item VIII, the Joint Committee on Finance directed the Department of Health and Family Services (DHFS) to perform activities to increase Wisconsin's compliance with Title IV-E regulations by reallocating current funding and staff for this purpose and prohibited DHFS from contracting with a private vendor for these services.

Because the state faces the potential loss of \$10 million in IV-E funding if it does not pass the federal compliance review, I am retaining language that directs the department to perform these activities. I do not believe, however, that it is appropriate to limit the department's flexibility to hire a private vendor, when it may be more efficient and cost-effective to do so. Detailed knowledge of the complex federal IV-E regulations and IV-E claiming practices in other states is a requirement for the compliance activities to be successful. It would be difficult to recruit and maintain state staff with this level of experience, even if the hiring freeze were lifted.

Regarding Item X, the Joint Committee on Finance stipulated that no state agency receiving approval for any program or segregated funding supplementation or position authorization under this item may increase any fees, chargebacks or assessments for any appropriation associated with those supplements or position authorizations without first receiving the approval of the Joint Committee on Finance under a 14-day passive review process.

The Honorable Brian Burke  
The Honorable John Gard  
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While I can understand the Committee's interest in monitoring the aftereffects of budget reductions and reallocations, I object to imposing a passive review process on state programs that appears to have no legal basis. This requirement would be overly intrusive in the day-to-day business of agencies. Review of increases in fees is not specifically delegated to the Joint Committee on Finance by s. 13.101, Wisconsin Statutes. The Committee has extensive authority over appropriations and position authorization. However, authority over fee setting and other administrative rule procedures has been delegated to the Joint Committee for Review of Administrative Rules in circumstances where rules are necessary to effectuate increases in fees.

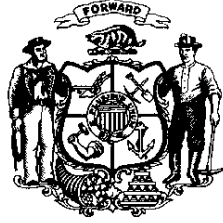
Sincerely,

SCOTT McCALLUM  
Governor

THE STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**

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ASSEMBLY CHAIR  
**JOHN GARD**

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**JOINT COMMITTEE ON FINANCE**

Minutes of the Regular Meeting Under s. 13.10

November 5, 2001

Co-chair Burke presided and called the meeting to order at 2:00 p.m.

Present: Senators Burke, Decker, Moore, Shibilski, Plache, Wirch, Darling, Rosenzweig  
Representatives: Gard, Kaufert, Albers, Duff, Ward, Huebsch, Huber, Coggs  
Absent: None

I. University of Wisconsin System

Moved by Senator Burke and seconded by Representative Gard to transfer \$5,000 GPR from the reserve established under the Committee's s. 20.865(4)(a) appropriation from the proceeds from the sale of land to the UW System's GPR appropriation for general program operations under s. 20.285(1)(a).

Ayes, 16; Noes, 0

II. University of Wisconsin System

Moved by Senator Burke and seconded by Representative Gard to approve the UW System's 2001-02 plan for fee funded auxiliary reserve balances.

Ayes, 15; Noes, 1 [Albers]

Moved by Representative Albers and seconded by Representative Gard to prohibit the Board of Regents from approving rate increases for student segregated fees if reserve funds designated for Building Commission approved construction, renovation and remodeling projects remain in the reserve balances after the completion of the project.

Ayes, 6; Noes, 10 [Burke, Decker, Moore, Plache, Wirch, Kaufert, Ward, Huebsch, Huber, Coggs]

Moved by Representative Gard and seconded by Representative Kaufert to direct the UW System to seek Committee approval of a proposed increase in segregated fees, prior to implementing those

higher fees, for an institution for any planned, major remodeling or new construction if the auxiliary reserve balance required for the new construction or remodeling would exceed fifteen percent of prior year revenues for that institution.

Ayes, 6; Noes 10 [Burke, Decker, Moore, Shibilski, Plache, Wirch, Darling, Rosenzweig, Huber, Cogg]s]

III. Wisconsin Historical Society

Moved by Representative Gard and seconded by Senator Burke to transfer \$66,200 GPR and 1.0 FTE GPR position in 2002-03 from the society's general program operations appropriation [s. 20.245(1)(a)] to the society's general program operation for historic sites and museum services appropriation [(s. 20.245(1)(ag))] to serve as a deputy to the historic sites division administrator.

Ayes, 15; Noes, 1 [Decker]

IV. Office of the Commissioner of Insurance

Moved by Representative Gard and seconded by Senator Burke to: (a) supplement the appropriation under s. 20.145(3)(u) by \$35,000 SEG in 2001-02 and \$20,000 SEG in 2002-03 and annually thereafter; and (b) direct the Department of Administration to transfer \$10,000 SEG annually within the Local Government Property Insurance Fund (LGPIF) administration appropriation from unallotted reserve to supplies and services to fund the estimated cost of contracting with an actuary to review and analyze LGPIF's program operations.

Ayes, 16; Noes, 0

V. Department of Health and Family Services

Moved by Representative Gard and seconded by Senator Burke to release \$500,000 PR in 2001-02 from the unallotted reserve of the DHFS health care financing gifts and grants appropriation [(s. 20.435(4)(i))] to provide a grant to the Westside Healthcare Association.

Ayes, 15; Noes, 1 (Duff)

VI. Department of Health and Family Services

Moved by Senator Burke and seconded by Representative Gard to transfer \$39,400 GPR in 2001-02 and \$24,000 GPR in 2002-03 from the DCTF general program operations appropriation under s. 20.435(2)(a) to the medical assistance benefits appropriation under s. 20.435(4)(b). In addition, transfer \$292,800 PR in 2001-02 and \$585,600 PR in 2002-03 and 10.0 PR positions, beginning in 2001-02, from the appropriation under s. 20.435(2)(kx) to the appropriation under s. 20.435(2)(gk) to address staffing needs of the mental health institutes.

Ayes, 16; Noes, 0

*Secretary's Note: The transfers approved in 2002-03 are ongoing in nature.*

VII. Department of Health and Family Services

Moved by Representative Gard and seconded by Senator Burke to transfer \$40,200 GPR in 2001-02 and \$80,200 GPR in 2002-03 from the Committee's supplemental appropriation [s. 20.865(4)(a)] to DHFS [s. 20.435(7)(bt)] for the Birth to Three program. Direct DHFS to allocate these additional funds to Manitowoc, Barron, Burnett, Polk, Rush and Washburn counties while maintaining other county allocations at the levels representing at least sixty percent of the respective total state, federal and county calendar year 1999 costs.

Ayes, 16; Noes, 0

*Secretary's Note: The supplement approved in 2002-03 is ongoing in nature.*

VIII. Department of Health and Family Services

Moved by Representative Gard and seconded by Senator Moore to lapse \$6,750,000 in income augmentation funds in 2001-02 and expend \$2,933,700 in income augmentation funds for DHFS costs associated with transitioning child welfare cases from Milwaukee County to private vendors. In addition, direct DHFS to perform activities to increase Wisconsin's compliance with Title IV-E regulations by reallocating current funding and staff for this purpose. Prohibit DHFS from contracting with a private vendor to perform these services. Direct the Department of Administration Secretary to lapse any funds not approved for expenditure or encumbrance to the general fund no later than June 30, 2002, to partially comply with the Act 16 lapse requirements.

Ayes, 16; Noes, 0

*Secretary's Note: The lapse and expenditure are from the appropriation under s. 20.435(8)(mb) in fiscal year 2001-02. Under the motion, a total of \$9,802,300 would lapse from s. 20.435(8)(mb) to the general fund in 2001-02 to partially comply with the Act 16 lapse requirements.*

Vetoed  
in Part

IX. District Attorneys

Moved by Representative Gard and seconded by Senator Burke to provide 14.75 GPR positions effective January 1, 2002, as follows: Ashland (0.25), Brown (2.0), Chippewa (0.75), Columbia (1.0), Dane (1.85), Jefferson (0.5), Juneau (0.5), Kenosha (1.0), La Crosse (0.7), Manitowoc (1.0), Marathon (1.0), Outagamie (2.0), Pepin (0.2), Rock (0.25), Sauk (0.5) and Winnebago (1.25). All positions would be assistant district attorneys, except for Pepin County, this would increase the position authority for the part-time elected district attorney from 0.6 to 0.8. In addition, transfer: (a) \$31,400 GPR from the pharmacological treatment for certain child sex offenders appropriation

[s. 20.410(1)(bm)] in 2001-02 to District Attorneys' salaries and fringe benefits appropriation [s. 20.475(1)(d)] in 2001-02; (b) \$347,400 GPR from the Joint Committee on Finance's supplemental appropriation [s. 20.865(4)(a)] reserved in 2001-02 for the Department of Corrections' fuel and utility costs to the District Attorneys' salary and fringe benefits appropriation [s. 20.475(1)(d)] in 2001-02; (c) \$356,500 GPR from the pharmacological treatment for certain child sex offenders appropriation [s. 20.410(1)(bm)] in 2001-02 to District Attorneys' salaries and fringe benefits appropriation [s. 20.475(1)(d)] in 2002-03; (d) \$331,600 GPR from the pharmacological treatment for certain child sex offenders appropriation [s. 20.410(1)(bm)] in 2002-03 to District Attorneys' salary and fringe benefits appropriation [s. 20.475(1)(d)] in 2002-03; and (e) \$68,400 GPR from the Joint Committee on Finance's supplemental appropriation [s. 20.865(4)(a)] reserved for the Department of Corrections' fuel and utility costs in 2001-02 to District Attorneys' salaries and fringe benefits appropriation [s. 20.475(1)(d)] in 2002-03. Provide that the reductions to the pharmacological treatment for certain child sex offenders appropriation [s. 20.410(1)(bm)] be one-time.

Ayes, 14; Noes, 2 [Decker, Moore]

X. Department of Administration

Moved by Senator Burke and seconded by Representative Gard to approve the GPR and non-GPR funding and position changes requested by the Department of Justice with the following modifications: (a) delete the requested weed and seed and law enforcement technology grant program adjustment; (b) decrease the law enforcement general program operations appropriation by an additional \$500,000 GPR annually; (c) increase the law enforcement services' drug law enforcement and crime laboratories program revenue appropriation by \$100,000 PR annually; and (d) increase the law enforcement services' criminal history searches; fingerprint identification appropriation by \$150,000 PR annually.

Ayes, 16; Noes, 0

*Secretary's Note: The funding and position changes for the Department of Justice approved by the Committee are summarized in the following table:*

November 5, 2001

**DEPARTMENT OF JUSTICE**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Legal Services --							
General Program Operations	GPR	-\$1,770,000	-\$1,770,000	-\$585,400	-\$585,400	-4.90	-4.90
(1)(d) Legal Expenses	GPR	0	0	-46,600	-46,600	0.00	0.00
(2)(a) Law Enforcement --							
General Program Operations	GPR	0	0	-1,050,700	-1,050,700	-8.50	-8.50
(2)(cm) Computers for TIME System	GPR	0	0	-42,800	-42,800	0.00	0.00
(2)(dg) Weed & Seed & Law Enforcement Technology	GPR	0	0	0	0	0.00	0.00
(5)(a) Victims and Witnesses --							
General Program Operations	GPR	0	0	-44,500	-44,500	-0.50	-0.50
GPR Total		-\$1,770,000	-\$1,770,000	-\$1,770,000	-\$1,770,000	-13.90	-13.90
(1)(km) Interagency and Intra-Agency Assistance	PR	\$0	\$0	\$177,100	\$177,100	1.90	1.90
(2)(kd) Drug Law Enforcement and Crime Labs	PR	0	0	381,400	381,400	4.00	4.00
(2)(gm) Criminal History Searches --							
Fingerprint Identification	PR	0	0	208,600	208,600	1.00	1.00
(5)(gc) Sexual Assault Victim Services	PR	0	0	34,800	34,800	0.50	0.50
(5)(i) Victim Compensation -- Inmate Payments	PR	0	0	9,700	9,700	0.00	0.00
PR Total		\$0	\$0	\$811,600	\$811,600	7.40	7.40
(2)(m) Federal Aid -- State Operations	FED	\$0	\$0	\$130,900	\$130,900	1.50	1.50
All Funds Total		-\$1,770,000	-\$1,770,000	-\$827,500	-\$827,500	-5.00	-5.00

Moved by Representative Gard and seconded by Senator Burke to approve the GPR and non-GPR funding and position changes requested by the Department of Administration; the Department of Commerce; the Department of Employment Relations; the Ethics Board; the Wisconsin Historical Society; the Judicial Commission; the State Public Defender; the Department of Revenue; and the Department of Health and Family Services.

Ayes, 16; Noes, 0

*Secretary's Note: The funding and position changes for the Departments of Administration, Commerce, Employment Relations, Revenue, and Health and Family Services and the Ethics Board, Historical Society, Judicial Commission, and State Public Defender approved by the Committee are summarized in the following tables:*

November 5, 2001

**DEPARTMENT OF ADMINISTRATION**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Supervision and Management --							
General Program Operations	GPR	-\$719,000	-\$719,000	-\$433,200	-\$433,200	-3.20	-3.20
(4)(a) Adjudication of Tax Appeals	GPR	0	0	-31,200	-31,200	-1.00	-1.00
(4)(f) Hearings and Appeals Operations	GPR	0	0	-55,000	-55,000	0.00	0.00
(6)(a) Office of Justice Assistance --							
General Program Operations	GPR	0	0	-17,500	-17,500	-0.25	-0.25
(7)(a) Housing Assistance --							
General Program Operations	GPR	0	0	-182,100	-182,100	-3.05	-3.05
GPR Total		-\$719,000	-\$719,000	-\$719,000	-\$719,000	-7.50	-7.50
(6)(m) Federal Aid -- Justice Assistance	FED	\$0	\$0	\$17,500	\$17,500	0.25	0.25
(1)(kj) Financial Services	PR	\$0	\$0	\$94,600	\$94,600	0.80	0.80
(7)(kg) Housing Program Services	PR	0	0	89,100	89,100	1.95	1.95
PR Total		\$0	\$0	\$183,700	\$183,700	2.75	2.75
(1)(v) Environmental Improvement --							
General Program Operations	SEG	\$0	\$0	\$47,100	\$47,100	0.40	0.40
All Funds Total		-\$719,000	-\$719,000	-\$470,700	-\$470,700	-4.10	-4.10

**DEPARTMENT OF COMMERCE**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Economic and Community Development	GPR	-\$411,700	-\$411,700	-\$256,500	-\$256,500	-0.90	-0.90
(1)(b) Economic Development Promotion	GPR	0	0	-9,000	-9,000	0.00	0.00
(1)(dr) Main Street Program	GPR	0	0	-14,200	-14,200	0.00	0.00
(4)(a) Administrative Services	GPR	0	0	-132,000	-132,000	-1.50	-1.50
GPR Total		-\$411,700	-\$411,700	-\$411,700	-\$411,700	-2.40	-2.40
(4)(kd) Administrative Services	PR	\$0	\$0	\$112,000	\$112,000	1.50	1.50
(1)(g) Gifts, Grants and Proceeds	PR	0	0	20,800	20,800	0.40	0.40
PR Total		\$0	\$0	\$132,800	\$132,800	1.90	1.90
(1)(qa) Brownfields Redevelopment Activities	SEG	\$0	\$0	\$20,400	\$20,400	0.50	0.50
All Funds Total		-\$411,700	-\$411,700	-\$258,500	-\$258,500	0.00	0.00



November 5, 2001

**DEPARTMENT OF EMPLOYMENT RELATIONS**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Positions</u>		<u>2001-02</u>	<u>2002-03</u>
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>		
(1)(a) General Program Operations	GPR	-\$304,900	-\$304,900	-\$304,900	-\$304,900	-4.20	-4.20
(1)(jm) Employee Development and Training Services	PR	\$0	\$0	\$31,200	\$31,200	0.40	0.40
All Funds Total		-\$304,900	-\$304,900	-\$273,700	-\$273,700	-3.80	-3.80

**ETHICS BOARD**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Positions</u>		<u>2001-02</u>	<u>2002-03</u>
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>		
(1)(a) General Program Operations	GPR	-\$11,800	-\$11,800	-\$11,800	-\$11,800	0.00	0.00
(1)(g) General Program Operations	PR	\$0	\$0	\$11,800	\$11,800	0.00	0.00
All Funds Total		-\$11,800	-\$11,800	\$0	\$0	0.00	0.00

**HISTORICAL SOCIETY**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Positions</u>		<u>2001-02</u>	<u>2002-03</u>
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>		
(1)(a) General Program Operations	GPR	-\$525,800	-\$525,800	-\$462,400	-\$462,400	-2.00	-2.00
(1)(ag) General Program Operations -- Historic Sites and Museum Services	GPR	<u>0</u>	<u>0</u>	<u>-63,400</u>	<u>-63,400</u>	<u>0.00</u>	<u>0.00</u>
GPR Total		-\$525,800	-\$525,800	-\$525,800	-\$525,800	-2.00	-2.00

**JUDICIAL COMMISSION**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Positions</u>		<u>2001-02</u>	<u>2002-03</u>
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>		
(1)(a) General Program Operations	GPR	-\$11,600	-\$11,600	\$0	\$0	0.00	0.00
(1)(d) General Program Operations -- Judicial Council	GPR	<u>0</u>	<u>0</u>	<u>-11,600</u>	<u>-11,600</u>	<u>0.00</u>	<u>0.00</u>
GPR Total		-\$11,600	-\$11,600	-\$11,600	-\$11,600	0.00	0.00

**STATE PUBLIC DEFENDER**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Program Administration	GPR	-\$116,700	-\$116,700	-\$116,700	-\$116,700	0.00	0.00
(1)(b) Appellate Representation	GPR	-21,500	-21,500	-21,500	-21,500	0.00	0.00
(1)(c) Trial Representation	GPR	-348,800	2,651,800	-348,800	-180,900	0.00	0.00
(1)(d) Private Bar and Investigator Reimbursement	GPR	-2,101,000	-5,101,600	-2,101,000	-2,268,900	0.00	0.00
(1)(e) Private Bar -- Administration Costs	GPR	-28,400	-28,400	-28,400	-28,400	0.00	0.00
(1)(f) Transcripts, Discovery and Interpreters	GPR	-70,500	-70,500	-70,500	-70,500	0.00	0.00
Required GPR Lapse	GPR	<u>-550,000</u>	<u>-550,000</u>	<u>-550,000</u>	<u>-550,000</u>	<u>0.00</u>	<u>0.00</u>
GPR Total		-\$3,236,900	-\$3,236,900	-\$3,236,900	-\$3,236,900	0.00	0.00

**DEPARTMENT OF REVENUE**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Collection of Taxes -- General Program Operations	GPR	-\$4,216,300	-\$4,216,300	-\$2,267,500	-\$2,223,500	-13.00	-17.00
(2)(a) State and Local Finance -- General Program Operations	GPR	0	0	-640,400	-827,900	-15.85	-15.85
(3)(a) Administrative Services -- General Program Operations	GPR	0	0	-735,400	-591,900	-2.00	-3.50
(3)(b) Administrative Services -- Integrated Tax System	GPR	<u>0</u>	<u>0</u>	<u>-573,000</u>	<u>-573,000</u>	<u>0.00</u>	<u>0.00</u>
GPR Total		-\$4,216,300	-\$4,216,300	-\$4,216,300	-\$4,216,300	-30.85	-36.35
(1)(h) Collection of Taxes -- Debt Collection	PR	\$0	\$0	\$47,900	\$47,900	1.00	1.00
(2)(hi) State and Local Finance -- Property Assessment Manual	PR	<u>0</u>	<u>0</u>	<u>12,700</u>	<u>25,400</u>	<u>0.50</u>	<u>0.50</u>
PR Total		\$0	\$0	\$60,600	\$73,300	1.50	1.50
(2)(r) State and Local Finance -- Lottery Credit Administration	SEG	\$0	\$0	\$9,000	\$18,100	0.25	0.25
All Funds Total		-\$4,216,300	-\$4,216,300	-\$4,146,700	-\$4,124,900	-29.10	-34.60

November 5, 2001

**DEPARTMENT OF HEALTH AND FAMILY SERVICES**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Public Health --							
General Program Operations	GPR	\$0	\$0	-\$214,900	-\$214,900	-3.50	-3.50
(2)(a) Care and Treatment Facilities --							
General Program Operations	GPR	-8,035,500	-8,035,500	-16,300	-16,300	0.00	0.00
(2)(b) Wisconsin Resource Center	GPR	0	0	-8,195,300	-6,594,300	-130.25	-101.65
(2)(bm) Secure Mental Health Units							
or Facilities	GPR	0	0	4,107,700	2,511,500	73.25	44.65
(2)(f) Energy Costs	GPR	0	0	-39,000	-39,000	0.00	0.00
(3)(cw) Milwaukee Child Welfare Services --							
General Program Operations	GPR	0	0	-625,200	-630,000	0.00	0.00
(3)(cx) Milwaukee Child Welfare Services --							
Aids	GPR	0	0	-1,875,800	-1,889,800	0.00	0.00
(3)(df) Child Abuse and Neglect Prevention							
Technical Assistance	GPR	0	0	-160,000	-160,000	0.00	0.00
(4)(b) Medical Assistance Program Benefits	GPR	0	0	80,800	99,600	0.00	0.00
(4)(bm) Medical Assistance and BadgerCare							
Administration	GPR	0	0	-240,600	-245,400	0.00	0.00
(6)(ee) Administrative Expenses for SSI							
State Supplement	GPR	0	0	-200,000	-200,000	0.00	0.00
(8)(a) General Administration --							
General Program Operations	GPR	0	0	-656,900	-656,900	-6.50	-6.50
GPR Total		<u>-\$8,035,500</u>	<u>-\$8,035,500</u>	<u>-\$8,035,500</u>	<u>-\$8,035,500</u>	<u>-67.00</u>	<u>-67.00</u>
(1)(m) Public Health --							
Federal Project Operations	FED	\$0	\$0	\$164,100	\$164,100	2.50	2.50
(1)(mc) Public Health --							
Block Grant Operations	FED	0	0	50,800	50,800	1.00	1.00
(3)(m) Children and Family Services --							
Federal Project Operations	FED	0	0	160,000	160,000	0.00	0.00
(4)(o) Federal Aid -- Medical Assistance	FED	0	0	2,660,700	2,660,700	0.00	0.00
(4)(pa) Federal Aid -- Medical Assistance							
Contracts Administration	FED	0	0	-325,200	-325,200	0.00	0.00
FED Total		<u>\$0</u>	<u>\$0</u>	<u>\$2,710,400</u>	<u>\$2,710,400</u>	<u>3.50</u>	<u>3.50</u>
(2)(gk) Care and Treatment Facilities --							
Institutional Operations and Charges	PR	\$0	\$0	\$320,700	\$320,700	0.00	0.00
(3)(kx) Children and Family Services -- Interagency							
and Intra-Agency Programs	PR	0	0	625,300	630,000	0.00	0.00
(3)(kw) Interagency and Intra-Agency Aids --							
Milwaukee Child Welfare Services	PR	0	0	1,875,800	1,889,800	0.00	0.00
(8)(k) General Administration --							
Administrative and Support Services	PR	0	0	320,700	320,700	6.00	6.00
PR Total		<u>\$0</u>	<u>\$0</u>	<u>\$3,142,500</u>	<u>\$3,161,200</u>	<u>6.00</u>	<u>6.00</u>
All Funds Total		<u>-\$8,035,500</u>	<u>-\$8,035,500</u>	<u>-\$2,182,600</u>	<u>-\$2,163,900</u>	<u>-57.50</u>	<u>-57.50</u>

Moved by Representative Gard and seconded by Senator Burke to provide that no state agency which receives approval for any program revenue or segregated funding supplementation or position authorization under this item (Agenda Item X) may increase any fees, chargebacks or assessments for any appropriation associated with those supplements or position authorizations

Vetoed  
in Part

without first receiving the approval of the Joint Committee on Finance under a 14-day passive review process.

Vetoed  
in Part

Ayes, 16; Noes, 0

Moved by Representative Gard and seconded by Senator Burke to approve the GPR and non-GPR funding changes requested by the Elections Board with the following modifications: (a) provide that the increase of \$8,000 PR annually to the general program operations, program revenue appropriation be provided on a one-time basis in the 2001-03 biennium; and (b) delete the requested non-GPR funding changes related to materials and services.

Vetoed  
in Part

Ayes, 16; Noes, 0

*Secretary's Note: The funding changes for the Elections Board approved by the Committee are summarized in the following table:*

#### ELECTIONS BOARD

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
		<u>2001-02</u>	<u>2002-03</u>	<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) General Program Operations	GPR	-\$45,700	-\$45,700	-\$45,700	-\$45,700	0.00	0.00
(1)(h) Materials and Services	PR	\$0	\$0	0	0	0.00	0.00
(1)(i) General Program Operations*	PR	<u>0</u>	<u>0</u>	<u>8,000</u>	<u>8,000</u>	<u>0.00</u>	<u>0.00</u>
PR Total		\$0	\$0	\$8,000	\$8,000	0.00	0.00
All Funds Total		-\$45,700	-\$45,700	-\$37,700	-\$37,700	0.00	0.00

\*One time funding in 2001-03

Moved by Representative Gard and seconded by Senator Burke to approve the GPR and non-GPR funding and position changes requested by the Department of Natural Resources with the following modifications: (a) delete the requested GPR funding changes related to state park, forest and riverway roads; and (b) delete the requested funding relating to wildlife management SEG and law enforcement SEG.

Ayes, 16; Noes, 0

*Secretary's Note: The funding changes for the Department of Natural Resources approved by the Committee are summarized in the following table:*

**DEPARTMENT OF NATURAL RESOURCES**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16 Funding</u>		<u>Approved</u>			
				<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(ma) Lands Division	GPR	\$0	\$0	-\$34,000	-\$34,000	0.00	0.00
(2)(ma) Air and Waste Division	GPR	0	0	-185,900	-185,900	-2.50	-2.50
(3)(ma) Enforcement and Science Division	GPR	0	0	-238,000	-238,000	-1.00	-1.00
(4)(ma) Water Division	GPR	-2,474,100	-2,474,100	-2,016,200	-2,016,200	0.00	0.00
(7)(mc) State Park, Forest, and Riverway Roads	GPR	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
GPR Total		-\$2,474,100	-\$2,474,100	-\$2,474,100	-\$2,474,100	-3.50	-3.50
(1)(mu) Wildlife Management	SEG	\$0	\$0	\$0	\$0	0.00	0.00
(3)(mu) Law Enforcement	SEG	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
SEG Total		\$0	\$0	\$0	\$0	0.00	0.00
(2)(mm) Remediation and Redevelopment	FED	\$0	\$0	\$98,900	\$98,900	1.50	1.50
(2)(dg) Solid and Hazardous Waste Management	PR	\$0	\$0	\$87,000	\$87,000	1.00	1.00
All Funds Total		-\$2,474,100	-\$2,474,100	-\$2,288,200	-\$2,288,200	-1.00	-1.00

*Secretary's Note: The reallocation plans submitted by the Department of Agriculture, Trade and Consumer Protection; Department of Corrections; Department of Military Affairs; and Department of Workforce Development were deferred to the next regular meeting under s. 13.10.*

**XI. Department of Natural Resources**

Moved by Senator Burke and seconded by Senator Decker to approve the expenditure of up to \$384,000 from the land acquisition subprogram of the Warren Knowles-Gaylord Nelson Stewardship 2000 program to purchase 80 acres of land from Dennis and Christine Arndt for the Southern unit of the Kettle Moraine State Forest in Waukesha County.

Ayes, 15; Noes, 1 [Albers]

Moved by Senator Burke and seconded by Senator Decker to provide up to \$8,950 for closing costs associated with the purchase.

Ayes, 9; Noes, 7 [Darling, Rosenzweig, Gard, Albers, Duff, Ward, Huebsch]

Senator Burke made a unanimous consent request to receive reports submitted. Without objection it was so ordered.

Reports received:

Department of Administration's Position Report required under s. 16.50 (April 1 – June 30, 2001).

Ethics Board report of costs incurred for investigating possible violations of Wisconsin's Ethics Code and lobbying law.

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Daniel Caucutt, Secretary

Date: \_\_\_\_\_

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Brian Burke, Co-Chair

Date: \_\_\_\_\_

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Scott McCallum, Governor

Date: \_\_\_\_\_